

Object .08 Contractual Services..	105,200
Object .09 Supplies and Materials.....	6,575
Object .11 Equipment - Additional.....	43,639
Object .13 Fixed Charges.....	13,046

General Fund Appropriation.....	523,319
	<u>434,505</u>

7. DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.04 General

Administration-State

In addition to the appropriation shown on page 101 of the printed bill, to provide start up cost for housing for additional psycho-social clients to be served by Project Home.

Object .08 Contractual Services..	243,000
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General Fund Appropriation, provided that \$243,000 of this appropriation made for the purpose of start-up costs for housing for Project HOME shall be used for this purpose only and may not be transferred by budget amendment or otherwise for any other purpose.....

243,000

INCOME MAINTENANCE ADMINISTRATION

33.09.00.01 Assistance Payments

In addition to the appropriation shown on page 103 of the printed bill, to maintain and house additional psycho-social clients to be served in Project Home.

Object .12 Grants, Subsidies & Contributions.....	1,039,824
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General Fund Appropriation.....	1,039,824
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8. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
DIVISION OF CORRECTION - HEADQUARTERS

~~35-02-01-01-General-Administration~~