

Object .04 Travel.....	18,550
Object .07 Motor Vehicle Operation & Maintenance.....	75,250
Object .08 Contractual Services..	1,500,820
Object .09 Supplies and Materials.....	42,220
Object .11 Equipment - Additional.....	215,439
Object .13 Fixed Charges.....	33,704

General Fund Appropriation.....

~~2,373,321~~
2,227,315

32.15.01.06 Waste Management Administration

In addition to the appropriation shown on page 98 of the printed bill, to provide positions and operating expenses for Chesapeake Bay initiatives involving increased enforcement efforts for the industrial pretreatment program and for the industrial discharge program.

Personnel Detail:

Item 26a - Research		
Statistician IV	1....	18,303
Item 31a - Assistant Attorney		
General IV	1....	24,714
Item 31b - Public Health		
Engineer III	2....	45,766
Item 31c - Public Health		
Engineer II	2....	39,426
Item 31d - Public Health		
Engineer I	6....	101,970
Item 34 - Sanitarian II	3....	43,998
Item 35 - Sanitarian I	2....	25,436
Item 47a - Stenographer		
Clerk I	1....	8,343
Fringe Benefits.....		47,302
Turnover Expectancy...		-88,814
		<u>-177,628</u>

Total Salaries and Wages.....

266,444
177,630

Object .02 Technical and Special Fees.....	25,065
Object .03 Communication.....	7,460
Object .04 Travel.....	3,040
Object .07 Motor Vehicle Operation & Maintenance.....	52,850