

permit fees.

Personnel Detail:

Item 1a - Administrator I 1....	22,883
Item 6a - Natural Resources	
Biologist I 1....	12,718
Fringe Benefits.....	5,353
Turnover Expectancy....	-10,239
	<u>-20,478</u>

Total Salaries and Wages.....	30,715
	<u>20,476</u>

Object .03 Communication.....	1,160
Object .04 Travel.....	1,235
Object .08 Contractual Services..	190,000
Object .09 Supplies and Materials.....	25,000
Object .11 Equipment - Additional.....	10,358
Object .13 Fixed Charges.....	2,175

General Fund Appropriation.....	60,643
	<u>50,404</u>
Special Fund Appropriation.....	200,000

32.15.01.05 Planning, Inspection and Compliance Programs

In addition to the appropriation shown on page 97 of the printed bill, to provide positions and operating expenses for Chesapeake Bay initiatives involving: (1) Administration of water quality loan act grants for point and non-point source pollution control; (2) Implementation of a pretreatment program; (3) Increased enforcement efforts for sewage treatment systems; (4) Improved financial management for sewage treatment systems; (5) Accelerated development of innovative and alternative sewage treatment systems; (6) Expanded watershed and non-point source planning activities; (7) Increased enforcement of agricultural non-point source pollution regulations; (8) Expanded review of permits for dredging and filling activities; (9) Upgrading of the Chesapeake