

Total Salaries and Wages.....	58,126
	<u>37,500</u>
Object .04 Travel.....	303
Object .08 Contractual Services..	2,220
Object .09 Supplies and Materials.....	38,600
Object .11 Equipment - Additional.....	363,987

General Fund Appropriation.....	463,236
	<u>442,610</u>

MENTAL HYGIENE ADMINISTRATION

32.12.01.12 Community Services

In addition to the appropriation shown on page 78 of the printed bill, to provide funds for the treatment of additional Project Home patients and for the enhancement of existing psycho-social center programs.

Object .12 Grants, Subsidies & Contributions.....	1,717,176
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General Fund Appropriation.....	1,717,176
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The appropriation provided for Community Services in program .12 of the Mental Hygiene Administration budget is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or purpose. All funds remaining at the close of June 30, 1985 shall be reverted to the general fund.

OFFICE OF ENVIRONMENTAL PROGRAMS

32.15.01.01 Office of the Assistant Secretary for Environmental Programs

In addition to the appropriation shown on page 97 of the printed bill, to provide personnel and operating expenses for intensive on-site technical assistance to water treatment plant operators and for enhanced operator training and certification.

~~Personnel-Detail-~~
~~Item-8a---Public--Health~~