

Item 16 - Typist Clerk IV 2....	19,728
Fringe Benefits.....	105,703
Turnover Expectancy....	-174,059
	<u>-348,118</u>

Total Salaries and Wages.....	522,178
	<u>348,119</u>

Object .02 Technical and Special Fees.....	1,505
Object .03 Communication.....	112,500
Object .04 Travel.....	90,416
Object .07 Motor Vehicle Operation & Maintenance.....	99,520
Object .08 Contractual Services..	374,544
Object .09 Supplies and Materials.....	54,000
Object .11 Equipment - Additional.....	147,002
Object .12 Grants, Subsidies & Contributions.....	88,000
Object .13 Fixed Charges.....	105,152

General Fund Appropriation.....	1,594,817
	<u>1,420,758</u>

6. DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
LABORATORIES ADMINISTRATION

32.07.03.03 Environmental Laboratory Services

In addition to the appropriation shown on page 65 of the printed bill, to provide funds for the laboratory analysis of Chesapeake Bay water samples necessary to monitor both toxics and nutrients.

Personnel Detail:

Item 14 - Laboratory Scientist, III, Chem.	1....	16,995
Item 30a - Laboratory Scientist I	2....	25,436
Item 34 - Laboratory Assistant I	2....	18,594
Fringe Benefits.....		13,975
Turnover Expectancy....		-16,874
		<u>-37,500</u>