

	<u>-26,448</u>
Total Salaries and Wages.....	39,672
	<u>26,448</u>
Object .03 Communication.....	1,000
Object .04 Travel.....	1,360
Object .08 Contractual Services..	4,070
Object .09 Supplies and Materials.....	480
Object .11 Equipment - Additional.....	3,237
Object .13 Fixed Charges.....	<u>1,337</u>

General Fund Appropriation.....	51,156
	<u>37,932</u>

FOREST AND PARK SERVICE

30.01.17.03 Cooperative Forestry

In addition to the appropriation shown on page 53 of the printed bill, to define and map existing forest buffers on the Chesapeake Bay and its tributaries, provide technical assistance, prepare forest management plans, and promote forest buffer values for water quality protection.

Personnel Detail:

Item 57 - Forestry		
Manager I	4 <u>2</u> <u>4</u> .	73,212
		<u>36,606</u>
		73,212
Fringe Benefits.....		<u>12,195</u>
		7,621
		<u>12,195</u>
Turnover Expectancy....		-21,352
		<u>-22,876</u>
		<u>-42,704</u>

Total Salaries and Wages.....		64,055
		<u>21,351</u>
		<u>42,703</u>
Object .03 Communication.....		5,000
		<u>2,500</u>
		5,000
Object .04 Travel.....		4,780
		<u>2,390</u>