

Total Salaries and Wages.....	158,040	
	<u>90,560</u>	
	<u>101,861</u>	
Object .02 Technical and Special Fees.....	2,000	
Object .03 Communication.....	920	
Object .04 Travel.....	11,392	
Object .07 Motor Vehicle Operation & Maintenance.....	89,540	
	<u>87,540</u>	
	<u>89,540</u>	
Object .08 Contractual Services..	2,966,958	
	<u>2,866,958</u>	
Object .09 Supplies and Materials.....	144,104	
Object .11 Equipment - Additional.....	18,400	
	<u>9,700</u>	
	<u>18,400</u>	
Object .13 Fixed Charges.....	4,185	
	<u>4,156</u>	
	<u>4,185</u>	
Object .14 Land and Structures...	66,000	
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General Fund Appropriation.....		1,742,501
		<u>1,564,292</u>
		<u>1,686,322</u>
Special Fund Appropriation.....		1,519,038
		<u>1,419,038</u>
Federal Fund Appropriation.....		200,000

MARYLAND ENVIRONMENTAL TRUST

30.01.13.01 General Direction

In addition to the appropriation shown on page 52 of the printed bill, to intensify the conservation easement efforts of the Trust directed toward undeveloped or low density developed acreage on the Chesapeake Bay and its tributaries.

Personnel Detail:

Item 2a - Natural Resources Planner II	2....	33,990
Item 3a - Office Secretary I, General	1....	10,492
Fringe Benefits.....		8,414
Turnover Expectancy....		-13,224