

General Fund Appropriation.....	808,150
	<u>733,478</u>
Special Fund Appropriation.....	145,313

30.01.12.08 Tidal Fisheries

In addition to the appropriation shown on page 51 of the printed bill, to enhance the oyster repletion program; provide start-up costs for planned intercept finfish hatchery production; enhance recreational fishing opportunities in tidal waters; develop comprehensive fishery management plans for major Chesapeake Bay species; and provide certain start-up cost and project direction for the Maryland Youth Conservation Corps. Both the Special Fund and Federal Fund Appropriations are contingent upon enactment of legislation authorizing a tidal fishing license.

The Budget Committees-endorse-the concept-of-a-fish-hatchery, however, are concerned that the location for the hatchery should be reevaluated and the feasibility of alternative sites should be explored. An effort should be made to cleanup the Bay prior to building a hatchery at a cost of approximately \$5,000,000.

Personnel Detail:

Item 40 - Natural Resources		
Manager III	2....	42,474
Item 41 - Natural Resources		
Manager I	4 3..	73,212
Item 42 - Natural Resources		
Ext. Specialist	2....	33,990
Item 43 - Conservation		
Associate V	2 1..	29,332
		<u>147,166</u>
		29,332
Fringe Benefits.....		35,140
		<u>307,404</u>
		32,498
Turnover Expectancy....		-56,108
		<u>-103,686</u>
		<u>-109,645</u>