

bill, to provide the staff and operating expenses necessary to maintain desired freshwater flows to the Chesapeake Bay through control of consumptive water losses and water conservation.

Personnel Detail:

Item 15a - Natural Resources		
Planner II	2....	33,990
Item 17 - Water Resources		
Engineer II,		
Hydro.	2....	39,426
Fringe Benefits.....		12,209
Turnover Expectancy....		<u>-21,406</u>
		<u>-42,812</u>

Total Salaries and Wages.....	64,219
	<u>42,813</u>

Object .02 Technical and Special Fees.....	5,000
Object .03 Communication.....	1,610
Object .04 Travel.....	1,720
Object .07 Motor Vehicle Operation & Maintenance.....	1,040
Object .08 Contractual Services..	50,000
Object .09 Supplies and Materials.....	3,700
Object .11 Equipment - Additional.....	3,000
Object .13 Fixed Charges.....	143

General Fund Appropriation.....	130,432
	<u>109,026</u>

30.01.08.04 Watershed Management

In addition to the appropriation shown on page 49 of the printed bill, to provide funds for grants to local subdivisions to implement a Stormwater Management Program.

Personnel Detail:

Item 32a - Administrative		
Officer I	1....	18,303
Fringe Benefits.....		3,049
Turnover Expectancy...		<u>-5,338</u>
		<u>-10,676</u>

Total Salaries and Wages.....	16,014
	<u>10,676</u>