

Special Fund Appropriation.....	246,297
Federal Fund Appropriation.....	<u>237,310</u>
	78,782

WATER RESOURCES ADMINISTRATION

30.01.08.02 Resource Protection

In addition to the appropriation shown on page 48 of the printed bill, to provide for State enforcement of erosion and sediment control plans contingent upon enactment of legislation transferring this responsibility from local government to the Department of Natural Resources. Personnel Detail:

Item 1a - Assistant Attorney General IV	1....	24,714
Item 5 - Natural Resources Manager I	3....	54,909
Item 9 - Conservation Associate IV	17....	216,206
Item 13 - Office Secretary I, General	3....	31,476
Fringe Benefits.....		65,305
Turnover Expectancy....		-83,152
		<u>-196,305</u>

Total Salaries and Wages.....	309,458
	<u>196,305</u>

Object .02 Technical and Special Fees.....	1,050
Object .03 Communication.....	7,238
Object .04 Travel.....	5,400
Object .07 Motor Vehicle Operation & Maintenance.....	169,660
Object .08 Contractual Services..	76,800
Object .09 Supplies and Materials.....	4,691
Object .11 Equipment - Additional.....	35,000
Object .13 Fixed Charges.....	20,588

General Fund Appropriation.....	629,885
	<u>516,732</u>

30.01.08.03 Resource Management

In addition to the appropriation shown on page 48 of the printed