

General Fund Appropriation.....	866,475
	<u>616,475</u>
Special Fund Appropriation.....	<u>366,475</u>
	133,525

30.01.01.11 Chesapeake Bay Critical Areas Commission

On page 44 of the printed bill, to be inserted after 30.01.01.09 Licensing and Consumer Services for staff and operating expenses contingent upon enactment of legislation establishing the Commission.

~~The--position--of--Chairman--shall--be renamed--Director.---The--position shall---be--responsible--for--the daily---administration---of---the activities---conducted---by---the Chesapeake--Bay--Critical---Areas Commission:~~

Personnel Detail:

Item 1 - Chairman	1....	44,200
Item 2 - Administrator IV	1---	28,823
Item 2 - Administrator IV	1....	<u>28,823</u>
Item 3 - Asst. Att. General V	1....	26,688
Item 4 - Nat. Res. Planner II	2....	33,990
Item 5 - Off. Sec. III, Steno.	1....	11,934
Item 6 - Off. Sec. I, General	1....	10,492
Fringe Benefits.....		22,880
		<u>19,612</u>
		<u>22,880</u>
Turnover Expectancy.....		-44,752
		<u>-73,459</u>
		<u>-89,504</u>

Total Salaries and Wages.....	134,255
	<u>73,457</u>
	<u>-89,503</u>

Object .03 Communication.....	3,000
Object .04 Travel.....	7,140
Object .08 Contractual Services..	185,000
Object .09 Supplies and Materials.....	3,500
Object .11 Equipment - Additional.....	13,598
Object .13 Fixed Charges.....	10,804