SUPPLEMENTAL BUDGET - FISCAL YEAR 1985

January 18, 1984

Estimated

General

Pursuant to the authority conferred on me by Article III Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 250 and/or House Bill 350 in the form of an amendment to the original budget and additional proposal for the Fiscal Year ending June 30, 1985.

The Supplemental Budget will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Surplus

Fund

Estimated General Fund Surplus		
Available	•	
July 1, 1985 (as per Budget Bill)		203,433
Add: Additional Revenue:		
General Funds Contingent upon		
Enactment of Legislation:		
Corporate Taxes	8,928,000	
Special Funds:		
Wildlife Management and		
Protection Fund	12,000	
Special Funds Contingent upon		
Enactment of Legislation:		
Tidal Fishing Licenses	2,031,419	
National Pollution Discharge		
Elimination System Permits	200,000	
Migratory Waterfowl Stamps		
Fund	234,297	
Federal Funds:		
15.605 Fish Restoration Act	200,000	
15.611 Wildlife Restoration Act	78,782	
	11,684,498	
Add: Reduction in Expenditures:		
General Funds		
Maryland Criminal Justice		
Coordinating Council	50,454	
General Funds Contingent upon		
Enactment of Legislation:		
Employees' Retirement and		
Pension Contributions	16,000,000	
Teachers' Retirement		