

Add: Legislative Reductions:		
Original Budget-F.Y. 1984		
Deficiency	\$	377,876
Original Budget-F.Y. 1985		
Appropriation		17,605,334
Supplemental Budget		2,833,721
Department of		
Transportation-Special		
Funds		2,594,272
		<u>\$23,411,203</u>
Add: Revenue - Supplemental		
Budget:		
Additional General Fund		
Revenue	\$	78,819,398
Additional Special Fund		
Revenue		10,907,861
Additional Federal Fund		
Revenue		32,619,873
Amendment to Budget		
Bill		50,454
		<u>\$122,397,586</u>
Deduct: Reduction in General		
Fund Revenue		
	(\$	4,000,000)
Reduction in Special		
Fund Revenue		
	(	18,710,372)
Reduction in Federal		
Fund Revenue		
	(	4,100,000)
		<u>(\$26,810,372)</u>
Deduct: Appropriations -		
Supplemental Budget:		
F.Y. 1984 Deficiency	(\$	24,670,578)
F.Y. 1985 Appropriation	(	90,181,784)
		<u>(\$114,852,364)</u>
Estimated Funds Reserved for		
Budget Operations July 1, 1985		\$14,144,116*
* Includes \$1,755,214 of General Fund Surplus and		
\$12,388,902 of Undistributed Dedicated Special Fund		
Revenue.		