

SUMMARY

Total General Fund Appropriation.....	2,001,142
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ROXBURY CORRECTIONAL INSTITUTION

1984 DEFICIENCY APPROPRIATION

35.02.14.01 General Administration	
To become available immediately	
upon passage of this budget to	
supplement the appropriation for	
fiscal year 1984 to provide funds	
for various deficiencies.	
General Fund Appropriation.....	269,730
35.02.14.02 Custodial Care	
To become available immediately	
upon passage of this budget to	
supplement the appropriation for	
fiscal year 1984 to provide funds	
for various deficiencies.	
General Fund Appropriation.....	1,898,439
35.02.14.03 Dietary Services	
To become available immediately	
upon passage of this budget to	
supplement the appropriation for	
fiscal year 1984 to provide funds	
for various deficiencies.	
General Fund Appropriation.....	483,717
35.02.14.04 Plant Operation and	
Maintenance	
To become available immediately	
upon passage of this budget to	
supplement the appropriation for	
fiscal year 1984 to provide funds	
for various deficiencies.	
General Fund Appropriation.....	313,406
35.02.14.05 Clinical and Hospital	
Services	
To become available immediately	
upon passage of this budget to	
supplement the appropriation for	
fiscal year 1984 to provide funds	
for various deficiencies.	
General Fund Appropriation.....	344,925