

35.02.04.01 General Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	79,684
35.02.04.02 Custodial Care	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	1,266,839
35.02.04.03 Dietary Services	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	332,172
35.02.04.04 Plant Operation and Maintenance	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	107,891
35.02.04.05 Clinical and Hospital Services	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	137,084
35.02.04.06 Classification, Recreational and Religious Services	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1984 to provide funds for various deficiencies.	
General Fund Appropriation.....	77,472