

STATE ADVISORY COUNCIL ON VOCATIONAL-TECHNICAL
EDUCATION

36.11.00.01 General Administration		
General Fund Appropriation.....	59,449	
Federal Fund Appropriation.....	94,000	153,449

STATE BOARD FOR COMMUNITY COLLEGES

36.12.00.01 General Administration		
General Fund Appropriation.....	490,636	
Federal Fund Appropriation.....	75,000	565,636

36.12.00.02 Aid to Community Colleges		
General Fund Appropriation, provided that of the amounts herein appropriated \$49,000 is to support the enrollment of West Virginia residents attending Garrett Community College; \$85,000 is to support the various statewide and regional programs and \$1,070,994 is to support the State's share of the optional retirement program and \$5,711,006 is to support the State's share of social security contributions. These respective amounts must be expended for the purposes appropriated or reverted.....		
		73,700,434
		<u>72,975,136</u>
		<u>73,700,434</u>

SUMMARY

Total General Fund Appropriation.....		74,191,070
Total Federal Fund Appropriation.....		75,000
Total Appropriation.....		74,266,070

MORGAN STATE UNIVERSITY