

SUMMARY

Total General Fund Appropriation.....	23,823,545
Total Special Fund Appropriation.....	31,960,759
Total Federal Fund Appropriation.....	175,839

Total Appropriation.....	55,960,143
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UNIVERSITY OF BALTIMORE

36.03.09.01 Instruction		
General Fund Appropriation.....	2,297,990	
Special Fund Appropriation.....	5,556,352	7,854,342
36.03.09.02 Academic Support		
General Fund Appropriation.....	1,525,365	
Special Fund Appropriation.....	58,576	
Federal Fund Appropriation.....	840	1,584,781
36.03.09.03 Institutional Support		
General Fund Appropriation.....	1,784,651	
Special Fund Appropriation.....	38,007	1,822,658
36.03.09.04 Student Services		
General Fund Appropriation.....	703,326	
Special Fund Appropriation.....	444,056	
Federal Fund Appropriation.....	133,835	1,281,217
36.03.09.06 Operation and Maintenance of Plant		
General Fund Appropriation.....	1,948,619	
Special Fund Appropriation.....	297,100	
Federal Fund Appropriation.....	97,961	2,343,680
36.03.09.09 Public Service		
Special Fund Appropriation.....		82,312
36.03.09.10 Auxiliary Enterprises		
Special Fund Appropriation.....		81,087

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