

Special Fund Appropriation.....	835,574	1,375,598 <u>1,370,598</u>
---------------------------------	---------	--

36.03.03.10 Auxiliary Enterprises		
Special Fund Appropriation.....		453,548

SUMMARY

Total General Fund Appropriation.....		6,588,153
Total Special Fund Appropriation.....		2,963,999
Total Federal Fund Appropriation.....		985,276

Total Appropriation.....		<u>10,537,428</u>
--------------------------	--	-------------------

FROSTBURG STATE COLLEGE

36.03.04.01 Instruction		
General Fund Appropriation.....	3,493,600	
Special Fund Appropriation.....	3,981,966	7,475,566

36.03.04.02 Academic Support		
General Fund Appropriation.....	916,572	
	<u>901,572</u>	
Special Fund Appropriation.....	13,100	929,672
		<u>914,672</u>

36.03.04.03 Institutional Support		
General Fund Appropriation.....	1,827,648	
Special Fund Appropriation.....	37,575	
Federal Fund Appropriation.....	13,709	1,878,932

36.03.04.04 Student Services		
General Fund Appropriation.....	1,109,984	
Special Fund Appropriation.....	152,225	
Federal Fund Appropriation.....	474,034	1,736,243

36.03.04.06 Operation and Maintenance of Plant		
General Fund Appropriation.....	2,906,947	
Special Fund Appropriation.....	70,170	2,977,117