

HARRY HUGHES, Governor

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General Fund Appropriation.....	2,253,642	
Special Fund Appropriation.....	52,200	2,305,842
36.03.02.08 Research		
Federal Fund Appropriation.....		243,771
36.03.02.10 Auxiliary Enterprises		
Special Fund Appropriation.....		1,735,990

SUMMARY

Total General Fund Appropriation.....	7,210,007
Total Special Fund Appropriation.....	4,308,114
Total Federal Fund Appropriation.....	1,026,049
Total Appropriation.....	12,544,170

COPPIN STATE COLLEGE

36.03.03.01 Instruction		
General Fund Appropriation.....	3,785,268	
Special Fund Appropriation.....	714,563	
Federal Fund Appropriation.....	200,682	4,700,513
36.03.03.02 Academic Support		
General Fund Appropriation.....	248,647	
Special Fund Appropriation.....	445,509	694,156
36.03.03.03 Institutional Support		
General Fund Appropriation.....	1,281,269	
Special Fund Appropriation.....	362,505	
Federal Fund Appropriation.....	164,882	1,808,656
36.03.03.04 Student Services		
General Fund Appropriation.....	737,945	
Special Fund Appropriation.....	152,300	
Federal Fund Appropriation.....	619,712	1,509,957
36.03.03.06 Operation and Maintenance of Plant		
General Fund Appropriation.....	540,924	
	<u>535,024</u>	