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|---------------------------------|-------|-----------|
| Federal Fund Appropriation..... | 9,362 | 7,303,252 |
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SUMMARY

| | | |
|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... | | 21,539,922 |
| Total Special Fund Appropriation..... | | 17,107,284 |
| Total Federal Fund Appropriation..... | | 2,546,062 |
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| Total Appropriation..... | | 41,193,268 |
| | | <hr/> <hr/> |

UNIVERSITY COLLEGE

| | | |
|---------------------------------|------------|-------------|
| 36.02.06.01 University College | | |
| Special Fund Appropriation..... | 39,838,056 | |
| Federal Fund Appropriation..... | 3,875,100 | 43,713,156 |
| | | <hr/> <hr/> |

CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES

| | | |
|---|------------------|------------------|
| 36.02.07.02 Center For Environmental and Estuarine Studies | | |
| General Fund Appropriation..... | 3,894,889 | |
| | <u>3,891,889</u> | |
| | <u>3,851,889</u> | |
| | <u>3,870,889</u> | |
| Special Fund Appropriation..... | 678,437 | |
| Federal Fund Appropriation..... | 1,303,660 | 5,876,986 |
| | | <u>5,873,986</u> |
| | | <u>5,833,986</u> |
| | | <u>5,852,986</u> |
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GENERAL UNIVERSITY EXPENSES

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|-----------------------------------|--|-----------|
| 36.02.08.02 Research | | |
| General Fund Appropriation..... | | 413,572 |
| 36.02.08.03 Public Service | | |
| General Fund Appropriation..... | | 292,855 |
| 36.02.08.06 Institutional Support | | |
| General Fund Appropriation..... | | 9,024,489 |