

HARRY HUGHES, Governor

291

Total General Fund Appropriation.....	102,332,318
Total Special Fund Appropriation.....	113,832,049
Total Federal Fund Appropriation.....	32,080,318

Total Appropriation.....	248,244,685
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BALTIMORE CITY CAMPUS

36.02.02.01 Instruction

General Fund Appropriation.....	33,989,411	
	<u>32,955,411</u>	
	<u>32,439,411</u>	
	<u>32,682,411</u>	
Special Fund Appropriation.....	13,651,957	
Federal Fund Appropriation.....	1,100,000	47,832,368
		<u>47,797,368</u>
		<u>47,191,368</u>
		<u>47,434,368</u>

36.02.02.02 Research

General Fund Appropriation.....	194,323	
	<u>188,823</u>	
Special Fund Appropriation.....	20,719,020	
Federal Fund Appropriation.....	22,188,338	43,191,681
		<u>43,096,181</u>

36.02.02.04 Academic Support

General Fund Appropriation.....	2,361,969	
Special Fund Appropriation.....	127,155	
Federal Fund Appropriation.....	120,000	2,609,124

Funds are appropriated in various University budgets to pay for services provided by the computer center. Authorization is hereby granted to use receipts from those services for operating expenses under this program.

36.02.02.05 Student Services

General Fund Appropriation.....	2,586,143	
Special Fund Appropriation.....	629,325	
Federal Fund Appropriation.....	110,250	3,325,718

36.02.02.06 Institutional Support

General Fund Appropriation.....	5,982,443
Special Fund Appropriation.....	790,227