

Systems		
General Fund Appropriation.....	1,077,861	
Federal Fund Appropriation.....	414,901	1,492,762
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36.01.01.11 Instruction		
General Fund Appropriation.....	1,998,914	
Special Fund Appropriation.....	47,309	
Federal Fund Appropriation.....	301,115	2,347,338
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36.01.01.12 Compensatory, Urban and Supplementary Programs		
General Fund Appropriation.....	865,123	
Federal Fund Appropriation.....	582,837	1,447,960
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36.01.01.13 Special Education		
General Fund Appropriation.....	474,969	
Federal Fund Appropriation.....	1,587,815	2,062,784
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36.01.01.14 Vocational-Technical Education		
General Fund Appropriation.....	944,748	
Federal Fund Appropriation.....	956,189	1,900,937
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36.01.01.15 Correctional Education		
General Fund Appropriation.....	4,014,017	
Federal Fund Appropriation.....	572,090	4,586,107
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36.01.01.16 Instructional Television		
General Fund Appropriation.....	1,087,702	
Special Fund Appropriation.....	50,000	1,137,702
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36.01.01.17 Library Development and Services		
General Fund Appropriation.....	1,033,977	
Special Fund Appropriation.....	3,000	
Federal Fund Appropriation.....	373,237	1,410,214
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36.01.01.18 Certification and Accreditation		
General Fund Appropriation.....	1,655,070	
Special Fund Appropriation.....	181,690	
Federal Fund Appropriation.....	49,837	1,886,597
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36.01.01.20 Vocational - Rehabilitation		
General Fund Appropriation.....	570,794	