

33.02.00.03 Social Services

General Fund Appropriation.....	22,890,884
	<u>22,103,637</u>
	<u>22,166,652</u>
Special Fund Appropriation.....	3,038,231

Federal Fund Appropriation, provided that the federal funds received in excess of the federal funds appropriation from the Social Services Block Grant shall not be expended but shall be placed in the federal fund reserve for the block grant until the reserve fund for the block grant is increased by an amount equivalent to the roll back funds. After the reserve fund for those block grants is increased by an amount equivalent to the roll back funds, any additional excess funds may be made available by approved budget amendment. Provided further that if the Governor determines it is imperative for the excess federal funds to be expended and not be placed in the federal fund reserve, the Governor shall submit this request to the Legislative Policy Committee for approval or disapproval. The Department shall also report to the Budget Committees as to the amount of funds available in excess of the original appropriation from the Social Services Block Grant.....

41,195,841
<u>40,924,013</u>
<u>40,973,529</u>

67,124,956
<u>66,065,881</u>
<u>66,178,412</u>

Funds are appropriated in the amount of \$2,240,964 in the Office on Aging (23.01.07) for social service programs for the aged. Authorization is hereby granted to transfer and use these funds as special receipts for operating expenses under this program.

33.02.00.04 General Administration - State

General Fund Appropriation.....	5,063,302
	<u>4,979,602</u>