

Total General Fund Appropriation.....	400,697,547
Total Federal Fund Appropriation.....	268,078,777
Total Appropriation.....	668,776,324

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary

General Fund Appropriation,
provided that \$70,000 of this
appropriation made for the
purpose of purchasing data
processing equipment may not be
expended until a departmental
plan for word
processing/microcomputers has
been approved by the Department
of Budget and Fiscal Planning....

332,560

284,788318,505

Federal Fund Appropriation.....

677,644669,7351,010,204962,432988,240

33.01.01.02 Foster Care Review Board

General Fund Appropriation.....

81,666

Federal Fund Appropriation.....

497,212578,878

SUMMARY

Total General Fund Appropriation.....

400,171

Total Federal Fund Appropriation.....

1,166,947

Total Appropriation.....

1,567,118

SOCIAL SERVICES ADMINISTRATION