

32.13.08.04 Services to the Mentally Retarded General Fund Appropriation.....	1,689,056
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32.13.08.06 Psychiatric Services
Funds are appropriated in Mental Hygiene Administration - Shared Treatment Facilities (32.12.13) to pay for psychiatric services received by Highland Health Facility. Authorization is hereby granted to use reimbursable fund income from Mental Hygiene Administration - Shared Treatment Facilities for operating expenses under this program.

32.13.08.10 Ancillary Services General Fund Appropriation.....	48,551
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SUMMARY

Total General Fund Appropriation.....	3,286,577
Total Special Fund Appropriation.....	7,600
Total Federal Fund Appropriation.....	33,218

Total Appropriation.....	3,327,395
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SHARED TREATMENT FACILITIES

32.13.09.01 Shared Treatment Facilities
General Fund Appropriation, provided that \$2,583,238 of the appropriation for the mental retardation programs at the Carter Center and Crownsville Hospital not be spent pending approval by the Budget Committees of a viable program plan and accompanying detailed budget.....

4,969,896
4,038,936