

32.13.07.02 Dietary Services General Fund Appropriation.....	340,273
32.13.07.03 Household and Property Services General Fund Appropriation.....	797,729
32.13.07.05 Daily Living Training General Fund Appropriation.....	1,921,333
32.13.07.06 Prevocation Training Services General Fund Appropriation.....	91,618
32.13.07.09 Medical/Surgical Services General Fund Appropriation.....	302,666
32.13.07.10 Ancillary Services General Fund Appropriation.....	238,284
32.13.07.12 Community Services General Fund Appropriation.....	24,760

SUMMARY

Total General Fund Appropriation.....	4,033,913
Total Special Fund Appropriation.....	2,000
Total Appropriation.....	4,035,913

HIGHLAND HEALTH FACILITY

32.13.08.01 General Administration General Fund Appropriation.....	356,306	
Special Fund Appropriation.....	7,600	363,906
32.13.08.02 Dietary Services General Fund Appropriation.....	495,233	
Federal Fund Appropriation.....	33,218	528,451
32.13.08.03 Household and Property Services General Fund Appropriation.....		697,431