

HARRY HUGHES, Governor

245

Total Special Fund Appropriation.....		31,636
Total Federal Fund Appropriation.....		114,685
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Total Appropriation.....		<u>7,091,129</u>

VICTOR CULLEN CENTER

32.13.06.01 General Administration			
General Fund Appropriation.....	208,950		
Special Fund Appropriation.....	2,000		210,950
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32.13.06.02 Dietary Services			
General Fund Appropriation.....	268,750		
Special Fund Appropriation.....	7,133		275,883
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32.13.06.03 Household and Property Services			
General Fund Appropriation.....			576,036
32.13.06.05 Daily Living Training			
General Fund Appropriation.....			1,548,987
32.13.06.09 Medical/Surgical Services			
General Fund Appropriation.....			189,036
32.13.06.10 Ancillary Services			
General Fund Appropriation.....			21,595

SUMMARY

Total General Fund Appropriation.....		2,813,354
Total Special Fund Appropriation.....		9,133
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Total Appropriation.....		<u>2,822,487</u>

POTOMAC CENTER

32.13.07.01 General Administration			
General Fund Appropriation.....	317,250		
Special Fund Appropriation.....	2,000		319,250
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