

HOLLY CENTER

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| 32.13.05.01 General Administration | | |
| General Fund Appropriation..... | 460,361 | |
| Special Fund Appropriation..... | 1,000 | 461,361 |
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| 32.13.05.02 Dietary Services | | |
| General Fund Appropriation..... | 605,444 | |
| Special Fund Appropriation..... | 30,636 | |
| Federal Fund Appropriation..... | 25,176 | 661,256 |
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| Funds are appropriated in Deer's Head Center's 32.09.04, budget to pay for food service received from Holly Center. Authorization is hereby granted to use reimbursable fund income from Deer's Head Center for operating expenses under this program. | | |
| 32.13.05.03 Household and Property Services | | |
| General Fund Appropriation..... | | 1,322,377 |
| 32.13.05.05 Daily Living Training | | |
| General Fund Appropriation..... | | 2,773,254 |
| 32.13.05.06 Prevocation Training Services | | |
| General Fund Appropriation..... | 555,528 | |
| Federal Fund Appropriation..... | 89,509 | 645,037 |
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| 32.13.05.09 Medical/Surgical Services | | |
| General Fund Appropriation..... | | 397,969 |
| 32.13.05.10 Ancillary Services | | |
| General Fund Appropriation..... | | 645,718 |
| 32.13.05.11 Education and Training of Professional Personnel | | |
| General Fund Appropriation..... | | 29,011 |
| 32.13.05.12 Community Services | | |
| General Fund Appropriation..... | | 155,146 |

SUMMARY

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| Total General Fund Appropriation..... | | 6,944,808 |
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