

Total Appropriation.....	<u>57,500,233</u>
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ROSEWOOD CENTER

32.13.02.01 General Administration		
General Fund Appropriation.....	2,252,290	
	<u>2,233,519</u>	
Special Fund Appropriation.....	52,300	2,304,590
		<u>2,285,819</u>
32.13.02.02 Dietary Services		
General Fund Appropriation.....	2,302,626	
Special Fund Appropriation.....	59,446	
Federal Fund Appropriation.....	53,371	2,415,443
32.13.02.03 Household and Property Services		
General Fund Appropriation.....		7,771,325
		<u>7,737,450</u>
32.13.02.04 Behavioral Correction Services		
General Fund Appropriation.....		758,897
32.13.02.05 Daily Living Training		
General Fund Appropriation.....		9,028,248
32.13.02.06 Prevocation Training Services		
General Fund Appropriation.....	1,455,296	
Federal Fund Appropriation.....	166,723	1,622,019
32.13.02.08 Services to Acute and Chronically Ill		
General Fund Appropriation.....		2,692,573
32.13.02.09 Medical/Surgical Services		
General Fund Appropriation.....		1,710,302
32.13.02.10 Ancillary Services		
General Fund Appropriation.....		5,497,312
32.13.02.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		65,815