

SHARED TREATMENT FACILITIES

32.12.13.01 Shared Treatment Facilities General Fund Appropriation.....	<u>4,359,233</u>
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Funds are appropriated in the budget of Boys' Village of Maryland 32.08.03.05 to pay for services provided by this program. Authorization is hereby granted to use receipts for services as special funds for operating expenses under this program.

MENTAL RETARDATION AND DEVELOPMENTAL  
DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction General Fund Appropriation.....	<u>2,478,175</u> <u>2,474,281</u> <u>2,412,536</u>	
Federal Fund Appropriation.....	119,988	<u>2,598,163</u> <u>2,594,269</u> <u>2,532,524</u>

32.13.01.03 Crippled Children's Services General Fund Appropriation.....	3,300,719	
Federal Fund Appropriation.....	1,275,179	4,575,898

32.13.01.09 Non-Retarded Developmentally Disabled General Fund Appropriation.....	2,004,230
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32.13.01.12 Community Services General Fund Appropriation.....	42,397,511	
Special Fund Appropriation.....	1,174,962	
Federal Fund Appropriation.....	4,815,108	48,387,581

SUMMARY

Total General Fund Appropriation.....	50,114,996
Total Special Fund Appropriation.....	1,174,962
Total Federal Fund Appropriation.....	6,210,275