

Total Appropriation.....	5,182,530
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UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01	General Administration		
	General Fund Appropriation.....	233,068	
		<u>219,388</u>	
	Special Fund Appropriation.....	6,000	239,068
			<u>225,388</u>
32.12.12.02	Dietary Services		
	General Fund Appropriation.....	168,500	
	Special Fund Appropriation.....	83,882	252,382
32.12.12.03	Household and Property Services		
	General Fund Appropriation.....	572,892	
	Special Fund Appropriation.....	14,326	587,218
32.12.12.07	Services to Adults		
	General Fund Appropriation.....	1,435,415	
		<u>1,412,305</u>	
	Special Fund Appropriation.....	5,000	1,440,415
			<u>1,417,305</u>
32.12.12.10	Ancillary Services		
	General Fund Appropriation.....		686,726
32.12.12.11	Education and Training of Professional Personnel		
	General Fund Appropriation.....		37,565

SUMMARY

Total General Fund Appropriation.....	3,097,376
Total Special Fund Appropriation.....	109,208
Total Appropriation.....	3,206,584