

Total Special Fund Appropriation.....		132,087
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Total Appropriation.....		9,651,537
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 General Administration General Fund Appropriation.....			401,099
32.12.11.02 Dietary Services General Fund Appropriation.....	238,017		
Special Fund Appropriation.....	25,960		
Federal Fund Appropriation.....	32,475		296,452
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Funds are included in Program 32.08.08.02, Alfred D. Noyes - Children's Center - Dietary Services for services provided by the program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.			
32.12.11.03 Household and Property Services General Fund Appropriation.....			859,068
32.12.11.04 Services to Children and Adolescents General Fund Appropriation.....			3,352,608
32.12.11.10 Ancillary Services General Fund Appropriation.....			142,555
32.12.11.11 Education and Training of Professional Personnel General Fund Appropriation.....			89,282
32.12.11.12 Community Services General Fund Appropriation.....			41,466

SUMMARY

Total General Fund Appropriation.....		5,124,095
Total Special Fund Appropriation.....		25,960
Total Federal Fund Appropriation.....		32,475