

program.

32.12.08.04 Services to Children and Adolescents		
General Fund Appropriation.....	996,428	
Federal Fund Appropriation.....	33,000	1,029,428
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32.12.08.05 Services to the Aged		
General Fund Appropriation.....		2,917,341
32.12.08.07 Services to Adults		
General Fund Appropriation.....		16,878,189
32.12.08.09 Medical/Surgical Services		
General Fund Appropriation.....		1,632,546
32.12.08.10 Ancillary Services		
General Fund Appropriation.....		3,024,611
32.12.08.11 Education and Training of Professional Personnel		
General Fund Appropriation.....		545,388
32.12.08.12 Community Services		
General Fund Appropriation.....		268,906

SUMMARY

Total General Fund Appropriation.....		37,004,418
Total Special Fund Appropriation.....		309,023
Total Federal Fund Appropriation.....		46,600
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Total Appropriation.....		<u>37,360,041</u>

SPRING GROVE HOSPITAL CENTER

32.12.09.01 General Administration		
General Fund Appropriation.....	2,004,478	
Special Fund Appropriation.....	45,000	2,049,478
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32.12.09.02 Dietary Services		
General Fund Appropriation.....	3,073,140	
Special Fund Appropriation.....	72,000	3,145,140
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Funds are included in Program		