

32.12.07.10 Ancillary Services General Fund Appropriation.....	1,603,773
32.12.07.11 Education and Training of Professional Personnel General Fund Appropriation.....	168,608
32.12.07.12 Community Services General Fund Appropriation.....	325,273 <u>303,674</u>

SUMMARY

Total General Fund Appropriation.....	10,227,272
Total Special Fund Appropriation.....	151,828
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Total Appropriation.....	10,379,100
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SPRINGFIELD HOSPITAL CENTER

32.12.08.01 General Administration General Fund Appropriation.....	2,020,352	
Special Fund Appropriation.....	160,200	2,180,552
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32.12.08.02 Dietary Services General Fund Appropriation.....	2,739,417	
Special Fund Appropriation.....	148,823	
Federal Fund Appropriation.....	13,600	2,901,840
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Authorization is hereby granted to use receipts from Henrynton Center, 32.13.03.02, as special funds for operating expenses under this program.

32.12.08.03 Household and Property Services General Fund Appropriation.....		6,817,862
		<u>5,994,802</u>
		<u>5,981,240</u>

Authorization is hereby granted to use receipts from the Central Laundry Pre-Release Unit 34.02.08.01 as special funds for operating expenses under this