

SUMMARY

Total General Fund Appropriation.....		3,259,366
Total Special Fund Appropriation.....		5,000
Total Federal Fund Appropriation.....		76,488
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Total Appropriation.....		3,340,854
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CROWNSVILLE HOSPITAL CENTER

32.12.06.01 General Administration			
General Fund Appropriation.....	1,395,763		
Special Fund Appropriation.....	55,000		1,450,763
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32.12.06.02 Dietary Services			
General Fund Appropriation.....	1,172,214		
Special Fund Appropriation.....	136,544		
Federal Fund Appropriation.....	15,160		1,323,918
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32.12.06.03 Household and Property Services			
General Fund Appropriation.....			4,123,350
			<u>4,115,490</u>
32.12.06.04 Services to Children and Adolescents			
General Fund Appropriation.....			785,493
32.12.06.05 Services to the Aged			
General Fund Appropriation.....			1,026,436
32.12.06.07 Services to Adults			
General Fund Appropriation.....			3,641,753
32.12.06.08 Services to the Mentally Retarded			
Funds are included in Program			
32.13.09.01 Mental Retardation/Developmental Disabilities Administration - Shared Treatment Facilities for services provided by the program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.			