

HARRY HUGHES, Governor	231
General Fund Appropriation.....	577,376
32.12.04.11 Education and Training of Professional Personnel General Fund Appropriation.....	41,310
32.12.04.12 Community Services General Fund Appropriation.....	380,481

SUMMARY

Total General Fund Appropriation.....	6,998,673
Total Special Fund Appropriation.....	78,170
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Total Appropriation.....	7,076,843
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REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS - BALTIMORE

32.12.05.01 General Administration		
General Fund Appropriation.....	252,840	
Special Fund Appropriation.....	5,000	257,840
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32.12.05.02 Dietary Services		
General Fund Appropriation.....	203,807	
Federal Fund Appropriation.....	26,348	230,155
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32.12.05.03 Household and Property Services		
General Fund Appropriation.....		450,601
32.12.05.04 Services to Children and Adolescents		
General Fund Appropriation.....	1,931,759	
Federal Fund Appropriation.....	50,140	1,981,899
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32.12.05.10 Ancillary Services		
General Fund Appropriation.....		176,239
32.12.05.12 Community Services		
General Fund Appropriation.....		244,120