

Total General Fund Appropriation.....		8,808,300
Total Special Fund Appropriation.....		57,294
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Total Appropriation.....		8,865,594
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THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01 General Administration			
General Fund Appropriation.....	846,899		
Special Fund Appropriation.....	1,000		847,899
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32.12.04.02 Dietary Services			
General Fund Appropriation.....	571,964		
Special Fund Appropriation.....	77,170		649,134
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32.12.04.03 Household and Property Services			
General Fund Appropriation.....			1,467,974
32.12.04.04 Services to Children and Adolescents			
General Fund Appropriation.....			549,297
32.12.04.05 Services to the Aged			
General Fund Appropriation.....			1,061,103
32.12.04.07 Services to Adults			
General Fund Appropriation.....			1,458,599
32.12.04.08 Services to the Mentally Retarded			
Funds are included in Program			
32.13.09.01 Mental Retardation/Developmental Disabilities Administration - Shared Treatment Facilities for services provided by the program. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.			
32.12.04.09 Medical/Surgical Services			
General Fund Appropriation.....			43,670
32.12.04.10 Ancillary Services			