

32.11.02.01 Administration		
General Fund Appropriation.....	807,502	
Federal Fund Appropriation.....	177,492	984,994
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32.11.02.02 Community Services to Alcoholics		
General Fund Appropriation.....	10,772,695	
	<u>10,672,695</u>	
	<u>10,572,695</u>	
	<u>10,622,605</u>	
Federal Fund Appropriation.....	1,342,472	12,115,077
		<u>12,015,077</u>
		<u>11,915,077</u>
		<u>11,965,077</u>
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SUMMARY

Total General Fund Appropriation.....	11,430,107
Total Federal Fund Appropriation.....	1,519,964
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Total Appropriation.....	<u>12,950,071</u>

DRUG ABUSE ADMINISTRATION

32.11.03.01 General Administration and Coordination		
General Fund Appropriation.....	1,196,657	
Federal Fund Appropriation.....	174,479	1,371,136
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32.11.03.02 Grants for Treatment Services		
General Fund Appropriation.....	7,728,144	
Federal Fund Appropriation.....	1,891,725	9,619,869
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SUMMARY

Total General Fund Appropriation.....	8,924,801
Total Federal Fund Appropriation.....	2,066,204
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