

	HARRY HUGHES, Governor	225
	General Fund Appropriation.....	814,387
32.09.03.10	Ancillary Services	
	General Fund Appropriation.....	1,319,217
32.09.03.11	Education and Training of Professional Personnel	
	General Fund Appropriation.....	22,301
32.09.03.12	Community Services	
	General Fund Appropriation.....	196,860

SUMMARY

Total General Fund Appropriation.....	7,618,939
Total Special Fund Appropriation.....	802,851
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Total Appropriation.....	8,421,790
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DEER'S HEAD CENTER

32.09.04.01	General Administration		
	General Fund Appropriation.....	593,165	
	Special Fund Appropriation.....	2,000	595,165
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32.09.04.02	Dietary Services		
	General Fund Appropriation.....	582,628	
	Special Fund Appropriation.....	59,187	641,815
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32.09.04.03	Household and Property Services		
	General Fund Appropriation.....		1,395,794
	Funds are appropriated in Holly Center's (32.13.05) budget to pay for laundry service received from Deer's Head Center. Authorization is hereby granted to use reimbursable fund income from Holly Center for operating expenses under this program.		
32.09.04.04	Medical Therapeutic Care		
	General Fund Appropriation.....		3,133,032
32.09.04.06	Renal Dialysis		