

Total Appropriation..... 12,567,082

WESTERN MARYLAND CENTER

32.09.03.01	General Administration		
	General Fund Appropriation.....	562,969	
	Special Fund Appropriation.....	6,000	568,969
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32.09.03.02	Dietary Services		
	General Fund Appropriation.....	657,463	
	Special Fund Appropriation.....	60,640	718,103
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	<p>Funds are appropriated in Potomac Center's (32.13.07) budget to pay for food service received from Western Maryland Center. Authorization is hereby granted to use reimbursable fund income from Potomac Center for operating expenses under this program.</p> <p>Funds are appropriated in Program 32.09.03.06, Renal Dialysis, to pay for food service provided to dialysis patients. Authorization is hereby granted to use reimbursable fund income from Program 32.09.03.06 to pay for operating expenses under this program.</p>		
32.09.03.03	Household and Property Services		
	General Fund Appropriation.....		1,357,280
	<p>Funds are appropriated in Program 32.09.03.06, Renal Dialysis to pay for laundry service provided to dialysis patients. Authorization is hereby granted to use reimbursable fund income from Program 32.09.03.06 to pay for operating expenses under this program.</p>		
32.09.03.04	Medical Therapeutic Care		
	General Fund Appropriation.....		2,688,462
32.09.03.06	Renal Dialysis		
	Special Fund Appropriation.....		736,211
32.09.03.08	Long Term Care		