

MONTEBELLO CENTER

32.09.02.01 General Administration		
General Fund Appropriation.....	619,759	
Special Fund Appropriation.....	2,000	621,759
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32.09.02.02 Dietary Services		
General Fund Appropriation.....	601,909	
Special Fund Appropriation.....	114,502	716,411
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Funds are appropriated in Highland Health Facility's (32.13.08) budget to pay for food service received from Montebello Center. Authorization is hereby granted to use reimbursable fund income from Highland Health Facility for operating expenses under this program.

32.09.02.03 Household and Property Services		
General Fund Appropriation.....		<u>1,740,453</u>
		<u>1,734,943</u>

Funds are appropriated in Maryland Rehabilitation Center - Headquarter's (36.01.01.22) budget to pay for power plant overhead incurred at Montebello Center for the benefit of the Maryland Rehabilitation Center. Authorization is hereby granted to use reimbursable fund income from the Maryland Rehabilitation Center for operating expenses under this program.

32.09.02.07 Medical Treatment Services		
General Fund Appropriation.....		9,493,969

SUMMARY

Total General Fund Appropriation.....		12,450,580
Total Special Fund Appropriation.....		<u>116,502</u>