

HARRY HUGHES, Governor

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Services		
General Fund Appropriation.....		79,557
32.08.10.05 Services to Delinquents		
General Fund Appropriation.....	185,853	
	<u>177,495</u>	

SUMMARY

Total General Fund Appropriation.....	335,648
Total Federal Fund Appropriation.....	12,838
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Total Appropriation.....	<u>348,486</u>

DONCASTER YOUTH CENTER

32.08.11.01 General Administration		
General Fund Appropriation.....		37,315
32.08.11.02 Dietary Services		
General Fund Appropriation.....	41,359	
Federal Fund Appropriation.....	12,838	54,197
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32.08.11.03 Household and Property Services		
General Fund Appropriation.....		79,579
32.08.11.05 Services to Delinquents		
General Fund Appropriation.....	189,914	
	<u>181,556</u>	

SUMMARY

Total General Fund Appropriation.....	339,809
Total Federal Fund Appropriation.....	12,838
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Total Appropriation.....	<u>352,647</u>

AGED AND CHRONICALLY ILL
SERVICES ADMINISTRATION