

32.08.08.02 Dietary Services		
General Fund Appropriation.....	85,515	
Federal Fund Appropriation.....	24,831	110,346
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32.08.08.03 Household and Property Services		
General Fund Appropriation.....		161,925
32.08.08.06 Services to Detainees - Diagnosis and Evaluation		
General Fund Appropriation.....		269,683
32.08.08.07 Services to Detainees - Detention Only		
General Fund Appropriation.....		226,111
32.08.08.10 Ancillary Services		
General Fund Appropriation.....		167,423

SUMMARY

Total General Fund Appropriation.....		1,011,588
Total Federal Fund Appropriation.....		24,831
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Total Appropriation.....		<u>1,036,419</u>

SHARED TREATMENT FACILITIES

32.08.09.01 Shared Treatment Facilities		
General Fund Appropriation.....		<u>401,349</u>

HENRYTON YOUTH CENTER

32.08.10.01 General Administration		
General Fund Appropriation.....		37,315
32.08.10.02 Dietary Services		
General Fund Appropriation.....	41,281	
Federal Fund Appropriation.....	12,838	54,119
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32.08.10.03 Household and Property		