

Total Appropriation.....		<u>6,545,933</u>
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JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.08.06.01 General Administration			
General Fund Appropriation.....	261,430		
Special Fund Appropriation.....	32,000		293,430
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32.08.06.02 Dietary Services			
General Fund Appropriation.....	228,566		
Special Fund Appropriation.....	4,501		
Federal Fund Appropriation.....	114,630		347,697
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32.08.06.03 Household and Property Services			
General Fund Appropriation.....			491,495
32.08.06.05 Services to Delinquents			
General Fund Appropriation.....	1,625,709		
	<u>1,576,457</u>		
Federal Fund Appropriation.....	190,936		1,816,645
			<u>1,767,393</u>
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32.08.06.07 Services to Detainees - Detention Only			
General Fund Appropriation.....			249,231

SUMMARY

Total General Fund Appropriation.....	2,807,179
Total Special Fund Appropriation.....	36,501
Total Federal Fund Appropriation.....	305,566

Total Appropriation.....	<u>3,149,246</u>
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ALFRED D. NOYES CHILDREN'S CENTER

32.08.08.01 General Administration		
General Fund Appropriation.....		100,931