

General Fund Appropriation..... 716,747

SUMMARY

Total General Fund Appropriation.....	8,716,271
Total Special Fund Appropriation.....	13,828
Total Federal Fund Appropriation.....	685,759
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Total Appropriation.....	9,415,858
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MONTROSE SCHOOL

32.08.05.01 General Administration		
General Fund Appropriation.....	412,071	
Special Fund Appropriation.....	2,800	414,871
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32.08.05.02 Dietary Services		
General Fund Appropriation.....	366,825	
Special Fund Appropriation.....	2,658	
Federal Fund Appropriation.....	213,736	583,219
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32.08.05.03 Household and Property Services		
General Fund Appropriation.....		1,073,757
32.08.05.05 Services to Delinquents		
General Fund Appropriation.....	3,423,935	
Federal Fund Appropriation.....	363,770	3,787,705
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32.08.05.07 Services to Detainees - Detention Only		
General Fund Appropriation.....		304,125
32.08.05.10 Ancillary Services		
General Fund Appropriation.....		382,256

SUMMARY

Total General Fund Appropriation.....	5,962,969
Total Special Fund Appropriation.....	5,458
Total Federal Fund Appropriation.....	577,506