

The appropriation provided for purchase-of-care in the Juvenile Services Administration is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or purpose including purchase of equipment. All funds remaining at the close of June 30, 1985 shall be reverted to the general fund of the State.

SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 31,064,805  |
| Total Federal Fund Appropriation..... | 347,924     |
|                                       | <hr/>       |
| Total Appropriation.....              | 31,412,729  |
|                                       | <hr/> <hr/> |

THOMAS J. S. WAXTER CHILDREN'S CENTER

|  |         |         |
|--|---------|---------|
| 32.08.02.01 General Administration                 |         |         |
| General Fund Appropriation.....                    | 159,540 |         |
| Special Fund Appropriation.....                    | 100     | 159,640 |
|  | <hr/>   |         |
| 32.08.02.02 Dietary Services                       |         |         |
| General Fund Appropriation.....                    | 108,741 |         |
| Special Fund Appropriation.....                    | 2,275   |         |
| Federal Fund Appropriation.....                    | 25,521  | 136,537 |
|  | <hr/>   |         |
| 32.08.02.03 Household and Property Services        |         |         |
| General Fund Appropriation.....                    |         | 193,249 |
| 32.08.02.07 Services to Detainees - Detention Only |         |         |
| General Fund Appropriation.....                    | 688,291 |         |
| Federal Fund Appropriation.....                    | 2,632   | 690,923 |
|  | <hr/>   |         |

SUMMARY