

SUMMARY

Total General Fund Appropriation.....	4,473,920	
Total Special Fund Appropriation.....	650,000	
Total Federal Fund Appropriation.....	26,450,414	
		<hr/>
Total Appropriation.....	31,574,334	<hr/> <hr/>

LABORATORIES ADMINISTRATION

32.07.03.01 Program Direction			
General Fund Appropriation.....			943,561
Funds are appropriated in the			
Division of Labor and Industry -			
Occupational Safety and Health			
Administration (34.04.01.08) to			
pay for laboratory services. The			
Occupational Health Laboratory			
Services (32.07.03.06) receives			
these funds and contracts with			
this program to pay for			
administrative support.			
Authorization is hereby granted			
to receive \$43,882 and use it to			
pay for operating expenses under			
this program.			
32.07.03.02 Diagnostic Laboratory			
Services			
General Fund Appropriation.....	2,774,415		
Special Fund Appropriation.....	20,000		
Federal Fund Appropriation.....	137,647		2,932,062
			<hr/>
32.07.03.03 Environmental Laboratory			
Services			
General Fund Appropriation.....	1,461,799		
Federal Fund Appropriation.....	231,226		1,693,025
			<hr/>
32.07.03.04 Certification, Training and			
Field Services			
General Fund Appropriation.....	117,018		
Federal Fund Appropriation.....	41,234		158,252
			<hr/>
32.07.03.05 Branch Laboratories			
General Fund Appropriation.....			1,464,624