

SUMMARY

Total General Fund Appropriation.....		2,242,726
Total Federal Fund Appropriation.....		13,664
		<hr/>
Total Appropriation.....		<u>2,256,390</u>

ASSISTANT SECRETARY FOR HEALTH

32.07.01.01 Executive Direction		
General Fund Appropriation.....		149,030
		<hr/>

PREVENTIVE MEDICINE ADMINISTRATION

32.07.02.01 Program Direction		
General Fund Appropriation.....		214,462
32.07.02.02 Maternal and Child Health		
General Fund Appropriation.....	2,718,483	
	<u>2,639,908</u>	
Special Fund Appropriation.....	350,000	
Federal Fund Appropriation.....	25,424,000	28,492,483
		<u>28,413,908</u>
		<hr/>
32.07.02.04 Veterinary Medicine		
General Fund Appropriation.....	84,801	
	<u>34,628</u>	
Special Fund Appropriation.....	300,000	384,801
		<u>334,628</u>
		<hr/>
32.07.02.06 Communicable Diseases		
General Fund Appropriation.....	1,458,749	
	<u>1,434,629</u>	
Federal Fund Appropriation.....	560,002	2,018,751
		<u>1,994,631</u>
		<hr/>
32.07.02.07 Hereditary Disorders		
General Fund Appropriation.....	150,293	
Federal Fund Appropriation.....	466,412	616,705
		<hr/>