

32.03.01.01 General Administration			
General Fund Appropriation.....			669,468
			<u>656,570</u>
32.03.01.02 Fiscal Administration	Services		
General Fund Appropriation.....		2,854,610	
Federal Fund Appropriation.....		69,207	2,923,817
32.03.01.03 Management Administration	Services		
General Fund Appropriation.....		3,073,586	
Federal Fund Appropriation.....		574,232	3,647,818
32.03.01.04 General Administration	Services		
General Fund Appropriation.....		5,153,579	
		<u>5,090,717</u>	
Federal Fund Appropriation.....		196,120	5,286,837
			<u>5,286,837</u>

Funds are appropriated in the budget of the Preventive Medicine Administration (32.07.02.02) to pay for the data processing services provided by this program. Authorization is hereby granted to use such payments as special funds for operating expenses.

SUMMARY

Total General Fund Appropriation.....	11,675,483
Total Federal Fund Appropriation.....	839,559
Total Appropriation.....	12,515,042

ASSISTANT SECRETARY FOR HEALTH REGULATION AND POLICY ANALYSIS

32.05.01.01 Executive Direction	
General Fund Appropriation.....	177,914