

intra-state receipts for
operating expenses.

SUMMARY

Total General Fund Appropriation.....		1,618,715
Total Special Fund Appropriation.....		139,438
Total Federal Fund Appropriation.....		25,404
		<hr/>
Total Appropriation.....		1,783,557
		<hr/> <hr/>

TIDEWATER ADMINISTRATION

30.01.12.01 General Direction			
General Fund Appropriation.....	530,589		
Special Fund Appropriation.....	132,064		
Federal Fund Appropriation.....	50,071	712,724	
		<hr/>	
30.01.12.02 Waterway Improvement			
General Fund Appropriation.....	398,243		
Special Fund Appropriation.....	9,359,632	9,757,875	
		<hr/>	
30.01.12.03 Coastal Zone Management			
General Fund Appropriation.....	143,765		
Special Fund Appropriation.....	66,624		
Federal Fund Appropriation.....	1,234,796	1,445,185	
		<hr/>	
30.01.12.08 Tidal Fisheries			
General Fund Appropriation.....	368,663		
Special Fund Appropriation.....	1,767,849		
Federal Fund Appropriation.....	393,901	2,530,413	
		<hr/>	

SUMMARY

Total General Fund Appropriation.....		1,441,260
Total Special Fund Appropriation.....		11,326,169
Total Federal Fund Appropriation.....		1,678,768
		<hr/>